

UTAH COUNTY

2008

Commission

Salary & Benefits (7 FTE) \$ 687,519

Materials, Supplies, Services \$ 178,287

2008 TOTAL \$ 865,806

2009

Commission

Salary & Benefits (7 FTE) \$ 710,456

Materials, Supplies, Services \$ 167,995

2009 TOTAL \$ 878,451

SALT LAKE COUNTY

2008

Council

Budgeted Expenditures (25 FTE) \$3,030,479

Mayor-Administration

Budgeted Expenditures (15 FTE) \$1,616,805

2008 TOTAL \$4,647,284

2009

Council

Budgeted Expenditures (27.5 FTE) \$ 2,701,899

Mayor-Administration

Budgeted Expenditures (14 FTE) \$ 1,588,656

2009 TOTAL \$ 4,290,555