

## Utah County General Fund and Law Enforcement Budgets Expended, 2003 to 2009

	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u><sup>a</sup> 2008- 2009</u>	<u><sup>a</sup> 2003- 2009</u>
<b>General Fund Expended*</b>	<b>\$ 51,044,744</b>	<b>\$ 55,571,565</b>	<b>\$ 62,029,230</b>	<b>\$ 63,003,333</b>	<b>\$ 70,778,869</b>	<b>\$ 77,126,973</b>	<b>\$ 78,972,723</b>	<b>2.39%</b>	<b>54.71%</b>
GF Transfer to Other Funds	\$ 7,621,159	\$ 10,281,618	\$ 12,510,705	\$ 7,230,143	\$ 7,402,516	\$ 7,745,057	\$ 9,739,079		
<b>GF Expended-Transfers</b>	<b>\$ 43,423,585</b>	<b>\$ 45,289,947</b>	<b>\$ 49,518,525</b>	<b>\$ 55,773,190</b>	<b>\$ 63,376,353</b>	<b>\$ 69,381,916</b>	<b>\$ 69,233,644</b>		
Sheriff's Office	\$ 20,227,093	\$ 23,016,494	\$ 26,279,610	\$ 29,039,335	\$ 32,647,941	\$ 35,535,471	\$ 37,503,831	<b>5.54%</b>	<b>85.41%</b>
Attorney's Office	\$ 2,987,170	\$ 3,428,908	\$ 3,922,642	\$ 4,523,417	\$ 5,006,094	\$ 5,637,804	\$ 5,824,312	<b>3.31%</b>	<b>94.98%</b>
Justice Court	\$ 400,943	\$ 551,242	\$ 776,498	\$ 883,844	\$ 914,024	\$ 1,107,939	\$ 1,037,379	<b>-6.37%</b>	<b>158.73%</b>
Public Defender Contracts	\$ 1,204,958	\$ 1,447,523	\$ 1,781,649	\$ 1,920,385	\$ 2,117,000	\$ 2,566,835	\$ 2,872,742	<b>11.92%</b>	<b>138.41%</b>
<b>Total Law Enforcement</b>	<b>\$ 24,820,164</b>	<b>\$ 28,444,167</b>	<b>\$ 32,760,399</b>	<b>\$ 36,366,981</b>	<b>\$ 40,685,059</b>	<b>\$ 44,848,049</b>	<b>\$ 47,238,264</b>	<b>5.33%</b>	<b>90.32%</b>
<b>% of GF Expenditures</b>	<b>48.62%</b>	<b>51.18%</b>	<b>52.81%</b>	<b>57.72%</b>	<b>57.48%</b>	<b>58.15%</b>	<b>59.82%</b>		
% of GF Expend.-Transfers	57.16%	62.80%	66.16%	65.21%	64.20%	64.64%	68.23%		
<b>Utah County Population</b>	<b>423,286</b>	<b>437,627</b>	<b>456,073</b>	<b>475,425</b>	<b>501,447</b>	<b>519,632</b>	<b>531,442</b>	<b>2.27%</b>	<b>25.55%</b>
GF Expended per Capita*	\$ 120.59	\$ 126.98	\$ 136.01	\$ 132.52	\$ 141.15	\$ 148.43	\$ 148.60	<b>0.12%</b>	<b>23.23%</b>
Law Enf. Expend per Capita	\$ 58.64	\$ 65.00	\$ 71.83	\$ 76.49	\$ 81.14	\$ 86.31	\$ 88.89	<b>2.99%</b>	<b>51.59%</b>
Sheriff's Office	\$ 47.79	\$ 52.59	\$ 57.62	\$ 61.08	\$ 65.11	\$ 68.39	\$ 70.57	<b>3.19%</b>	<b>47.68%</b>
	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u><sup>a</sup> 2008- 2009</u>	<u><sup>a</sup> 2003- 2009</u>
Sheriff Personnel Expend.	\$ 14,121,341	\$ 15,950,342	\$ 18,151,608	\$ 20,705,005	\$ 23,321,307	\$ 27,014,607	\$ 28,542,561	<b>5.66%</b>	<b>102.12%</b>
% of Total Sheriff Expend.	69.81%	69.30%	69.07%	71.30%	71.43%	76.02%	76.11%		
Sheriff Internal Svc. Expend.	\$ 4,000,621	\$ 4,346,448	\$ 5,520,624	\$ 5,936,750	\$ 6,768,264	\$ 6,309,573	\$ 6,499,297	<b>3.01%</b>	<b>62.46%</b>
% of Total Sheriff Expend.	19.78%	18.88%	21.01%	20.44%	20.73%	17.76%	17.33%		

\*General Fund figures include transfers to other funds.